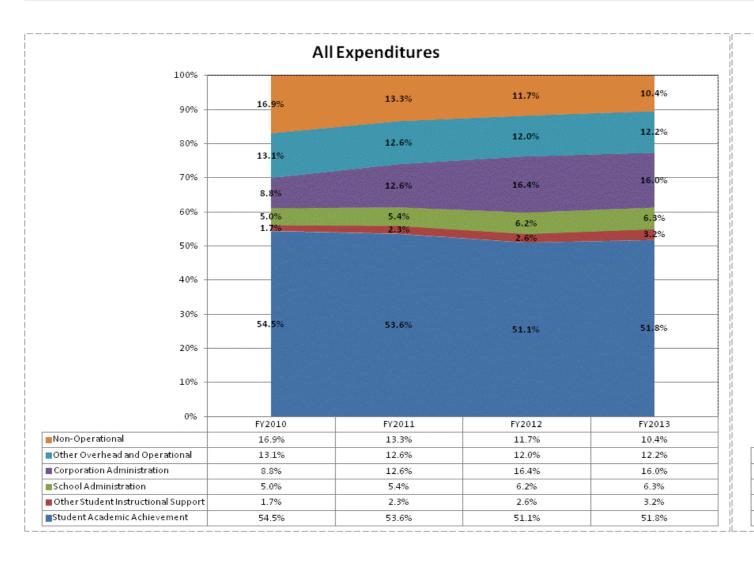
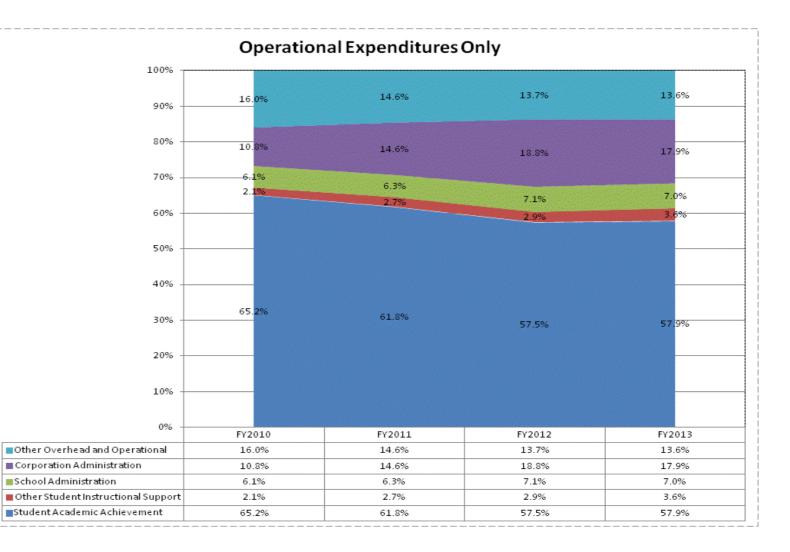
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 West Gary Lighthouse Charter (9585)

	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
West Gary Lighthouse Charter (9585)	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$548	.3%	\$2,524,030	45.5%	\$3,530,537	51.1%	\$3,492,534	51.8%
Student Instructional Support	\$43,629	22.8%	\$352,070	6.3%	\$606,688	8.8%	\$639,147	9.5%
Overhead and Operational	\$73,043	38.1%	\$1,333,860	24.0%	\$1,964,036	28.4%	\$1,903,570	28.3%
Nonoperational	\$74,535	38.9%	\$1,343,303	24.2%	\$811,718	11.7%	\$702,529	10.4%
Grand Total	\$191,755		\$5,553,263		\$6,912,980		\$6,737,779	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	23.0%	51.8%	59.8%	61.3%





School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 West Gary Lighthouse Charter (9585)

Student Academic Achievement	Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
11100 Regular Programs; Elementary	Student Academic Achievement							
11200 Regular Programs; High School 50 549,503 5311,109 NA NA NA 11510 Regular Programs; Elementary 50 5 5 59,803 5311,109 NA NA 11510 Regular Programs; Elementary 50 5 5 50 50 NA -100% 11510 Regular Programs; Elementary 50 5 5 50 50 NA -100% 11510 Regular Programs; Elementary 50 5 5 50 50 NA -100% 11510 Regular Programs; Elementary 50 5 5 50 50 NA NA NA NA NA NA NA N	11050 Regular Programs; Full Day Kindergarten	\$0	\$51,901	\$114,044	\$122,405	N/A	136%	7%
1100 Regular Programs; High School 50 5391,479 5055,988 NA NA NA 1110 Regular Programs; Elementary 50 51,099 30 50 NA 1-100% 1110 Regular Programs; Elementary 50 51,099 50 50 NA 1-100% 1110 Regular Programs; Elementary 50 51,096 5391 NA NA NA 1110 Regular Programs; Elementary 50 50 57,966 5391 NA NA NA 1110 Regular Programs; Elementary 50 530,485 57,779 58,866 5391 NA NA NA 1100 Regular Programs; Prog	11100 Regular Programs; Elementary	\$0	\$1,454,121	\$660,292	\$649,253	N/A	-55%	-2%
11610 Regular Programs, Alfernative Education Programs; Elementary \$0 \$12,099 \$0 \$0 \$NA 100%	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$495,093	\$311,109	N/A	N/A	-37%
12110 Giffed And Talenteid, Sp. 3395,485 5767,494 5984,655 N/A 73% 12520 Culturally Different; Compensatory \$0 3395,485 5767,494 5984,655 N/A 73% 12520 Culturally Different; Compensatory \$0 50 50 535 577 577 50 N/A N/A 124100 Summer School Programs, Special Interest Programs \$0 50 50 57,177 50 N/A N/A 124100 Summer School Programs; Elementary \$0 50 50 58,514 50 58,141 50 N/A 55% 1258,556 50 N/	11300 Regular Programs; High School	\$0	\$0	\$391,419	\$655,998	N/A	N/A	68%
1210 Montal Disabilities \$0	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$12,099	\$0	\$0	N/A	-100%	N/A
12520 Culturally Different; Compensatory 50 -553 50 50 NA NA NA 1400 Summer School Programs; Special Interest Programs 50 50 57,17 50 NA NA 14100 Summer School Programs; Elementary 50 50 55,141 50 NA NA 14100 Summer School Programs; Elementary 50 50 55,141 50 NA NA 14100 Summer School Programs; Elementary 50 50 50 55,141 50 NA NA 14100 Summer School Programs; Elementary 50 50 50 50 50 50 50 5	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$7,966	\$391	N/A	N/A	-95%
13600 Adult/Continuing Education Programs; Special Interest Programs \$0	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$395,485	\$767,949	\$684,656	N/A	73%	-11%
14100 Summer School Programs; Elementary	12520 Culturally Different; Compensatory	\$0	-\$53	\$0	\$0	N/A	N/A	N/A
14100 Summer School Programs: Elementary	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$7,317	\$0	N/A	N/A	-100%
15100 Enrichment Programs; Non-Credit \$0 \$160,934 \$235,656 \$254,163 N/A 58% 15200 Preventive Remediation \$0 \$23,091 \$307,30 \$277,700 N/A 17% 17900 Payments to Other Governmental Units Within State; Other \$0 \$45,407 \$71,93 \$42,20 N/A -7% 179		\$0	\$0		\$0	N/A	N/A	-100%
16200 Preventive Remediation \$0		\$0	\$160.934		\$254.163		58%	8%
17900 Payments to Other Governmental Units Within State; Other 50 \$45,407 \$71,933 \$42,207 \$1,935 \$42,207 \$1,935 \$42,207 \$1,935 \$42,207 \$1,935 \$42,207 \$1,935 \$42,207 \$1,935 \$42,207 \$1,935 \$42,207 \$1,935 \$1								-10%
22120 Improvement of Instruction; Instructional Staff Training \$0 \$45,407 \$71,933 \$42,220 \$NA 67% \$2130 Improvement of Instruction; Instructional Staff Training \$0 \$139,026 \$381,873 \$374,097 \$NA 169% \$2290 Other Support \$548 \$26,407 \$34,849 \$51,510 \$500% \$95% \$2000 Other Support Service, Instructional Staff Training \$0 \$0 \$49,601 \$68,930 \$NA \$NA \$NA \$1000 \$140,00								N/A
22130 Improvement of Instruction; Instructional Staff Training \$0 \$139,026 \$318,1873 \$374,097 \$NA \$169% \$2280 Instructional Staff \$0 \$0 \$49,601 \$68,300 \$NA \$NA \$1220 \$120,00			•					-41%
23260 Instruction, Related Technology; Network Support \$548 \$26,407 \$34,849 \$51,510 \$500% \$95% \$2200 Other Support Service, Instructional Staff \$0 \$0 \$0 \$34,849 \$51,510 \$500% \$38% \$34,840 \$34,		•						-2%
Student Academic Achievement Total \$54,801								48%
Student Academic Achievement Total \$548 \$2,524,030 \$3,530,537 \$3,492,534 > 500% 38%								39%
Student Instructional Support			* -					-1%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services \$0 \$382 \$0 \$14,344 N/A > 500%		40.10	4 =,0= 1,000	40,000,00 1	¥0,10=,001	, ,	0070	. , ,
21190 Attendance and Social Work Services; Other Attendance and Social Work Services \$0 \$382 \$0 \$14,344 N/A > 500%	Student Instructional Support							
21220 Guidance Services; Counseling Services \$0 \$50,900 \$12,0,468 \$106,355 N/A 109% 21290 Guidance Services; Other Guidance Services \$0 \$0 \$0 \$27,102 N/A 21340 Health Services; Nurse Services \$0 \$52,378 \$56,101 \$57,560 N/A 21340 Health Services; Nurse Services \$0 \$52,378 \$56,101 \$57,560 N/A 21340 Health Services; Nurse Services \$0 \$40,505 \$248,410 \$430,119 \$423,786 \$500% 71% 21400 Office of The Principal \$40,505 \$3352,070 \$606,688 \$639,147 \$500% \$82% 224100 Office of The Principal \$40,505 \$3352,070 \$606,688 \$639,147 \$500% \$82% 224100 Office of The Superintendent \$40,505 \$352,070 \$606,688 \$639,147 \$500% \$82% 224100 Operational \$220 \$220,000 \$		\$0	\$382	\$0	\$14.344	N/A	> 500%	N/A
21290 Guidance Services; Other Guidance Services \$0	·							-12%
21340 Health Services; Nurse Services \$0		·						N/A
\$40,505 \$248,410 \$430,119 \$423,786 > 500% 71%	·	· · · · · · · · · · · · · · · · · · ·		•				20%
Student Instructional Support Total		•						-1%
Overhead and Operational 23150 Board of Education; Legal Services \$2,908 \$0 \$7,119 \$5,957 105% N/A 23210 Executive Administration; Office of The Superintendent \$46,047 \$521,603 \$1,002,463 \$947,032 > 500% 82% 23220 Executive Administration; Community Relations \$11,265 \$59,475 \$71,707 \$76,018 > 500% 28% 25150 Fiscal Services; Payroll Services \$442 \$21,206 \$29,692 \$29,233 > 500% 38% 25150 Fiscal Services; Fanancial Accounting \$4,022 \$20,011 \$16,053 \$7,095 76% -65% 25195 Other Fiscal Services; Bank Account Service Charge \$61 \$2,043 \$356 \$324 431% -84% 25720 Personnel Services; Recruitment and Placement \$6,204 \$6,872 \$2,398 \$9,498 53% 38% 25730 Personnel Services; Nainstructional Personnel Training \$0 \$0 \$6,320 \$4,613 N/A N/A 25740 Personnel Services; Nainstructional Personnel Training \$0 \$0 \$0 \$14,600 \$10,000 2600 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$167,067 \$309,236 \$310,214 N/A 86% 2600 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$4,880 \$2,151 \$5,880 N/A 20% 2600 Operation and Maintenance of Plant Services; Insurance \$1,902 \$20,239 \$15,278 \$33,722 > 500% 67% 27700 Student Transportation; Contracted Transportation Services \$0 \$74,381 \$0 \$0 \$0 N/A 100% 27700 Student Transportation; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 \$0 N/A 100% 27700 Student Transportation; Food Purchases \$0 \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 > 500% 43% 2800 Student Transportation; Food Purchases \$0 \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 > 500% \$0 N/A \$0% 2800 Student Transportation; Food Purchases \$0 \$14,600 \$1,903,570 > 500% \$0 N/A \$0% 2800 Student Transportation; Food Purchases \$0 \$14,600 \$1,903,570 > 500% \$0 N/A \$0% 2800 Student Transportation; Food Purchases	·							5%
23150 Board of Education; Legal Services \$2,908	•	. ,	. ,	. ,	. ,			
23210 Executive Administration; Office of The Superintendent	Overhead and Operational							
23220 Executive Administration; Community Relations \$11,265 \$59,475 \$71,707 \$76,018 > 500% 28% 25150 Fiscal Services; Payroll Services \$442 \$21,206 \$29,692 \$29,233 > 500% 38% 25160 Fiscal Services; Financial Accounting \$4,022 \$20,011 \$16,053 \$7,095 76% 6-65% 25195 Other Fiscal Services; Bank Account Service Charge \$61 \$2,043 \$356 \$324 431% 84% 25720 Personnel Services; Recruitment and Placement \$6,204 \$6,872 \$2,398 \$9,498 53% 38% 25730 Personnel Services; Personnel Services; Personnel Services; Personnel Services; Personnel Services; Porsonnel Services; Porsonnel Services; Porsonnel Services; Personnel Services; Noninstructional Personnel Training \$0 \$0 \$0 \$6,320 \$4,613 N/A N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$0 \$0 \$0 N/A N/A N/A 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$0 \$167,067 \$309,236 \$310,214 N/A 86% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$4,880 \$2,151 \$5,880 N/A 20% 26600 Operation and Maintenance of Plant Services; Security Services \$0 \$4,880 \$2,151 \$5,880 N/A 20% 26700 Operation and Maintenance of Plant Services; Insurance \$1,902 \$20,239 \$15,278 \$33,722 > 500% 67% 27700 Student Transportation; Contracted Transportation Services \$0 \$176,477 \$200,257 \$207,296 N/A 17% 31400 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 0 0 0 N/A 100% 31400 Food Services Operations; Food Preparation and Dispensing \$0 \$250,657 \$301,007 \$266,688 N/A 6% Overhead and Operational Total \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 > 500% 43%	23150 Board of Education; Legal Services	\$2,908	\$0	\$7,119	\$5,957	105%	N/A	-16%
25150 Fiscal Services; Payroll Services \$442 \$21,206 \$29,692 \$29,233 > 500% 38% 25160 Fiscal Services; Financial Accounting \$4,022 \$20,011 \$16,053 \$7,095 76% -65% 25195 Other Fiscal Services; Bank Account Service Charge \$61 \$2,043 \$356 \$324 431% -84% 25720 Personnel Services; Recruitment and Placement \$6,204 \$6,872 \$2,398 \$9,498 53% 38% 25730 Personnel Services; Personnel Services; Personnel Services; Personnel Services; Noninstructional Personnel Training \$0 \$0 \$6,320 \$4,613 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$0 \$0 \$0 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$0 \$0 \$0 N/A N/A 25740 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$167,067 \$309,236 \$310,214 N/A 86% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$4,880 \$2,151 \$5,880 N/A 20% 26600 Operation and Maintenance of Plant Services; Security Services \$0 \$8,948 \$0 \$0 N/A 100% 26700 Operation and Maintenance of Plant Services; Insurance \$1,902 \$20,239 \$15,278 \$33,722 >500% 67% 27700 Student Transportation; Contracted Transportation Services \$0 \$176,477 \$200,257 \$207,296 N/A 17% 31200 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 N/A 100% 31400 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 N/A 6% Overhead and Operational Total \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 > 500% 43% Nonoperational \$3400 \$0 \$0 \$0 \$0 \$0 \$0 \$0	23210 Executive Administration; Office of The Superintendent	\$46,047	\$521,603	\$1,002,463	\$947,032	> 500%	82%	-6%
25160 Fiscal Services; Financial Accounting \$4,022 \$20,011 \$16,053 \$7,095 76% -65% 25195 Other Fiscal Services; Bank Account Service Charge \$61 \$2,043 \$356 \$324 431% -84% 25720 Personnel Services; Recruitment and Placement \$6,204 \$6,872 \$2,398 \$9,498 53% 38% 25730 Personnel Services; Personnel Services; Personnel Services; Personnel Services; Personnel Services; Noninstructional Personnel Training \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	23220 Executive Administration; Community Relations	\$11,265	\$59,475	\$71,707	\$76,018	> 500%	28%	6%
25160 Fiscal Services; Financial Accounting \$4,022 \$20,011 \$16,053 \$7,095 76% -65% 25195 Other Fiscal Services; Bank Account Service Charge \$61 \$2,043 \$356 \$324 431% -84% 25720 Personnel Services; Recruitment and Placement \$6,204 \$6,872 \$2,338 \$9,498 53% 38% 25730 Personnel Services; Personnel Services; Personnel Services; Personnel Services; Personnel Services; Personnel Services; Noninstructional Personnel Training \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	25150 Fiscal Services; Payroll Services	\$442	\$21,206	\$29,692	\$29,233	> 500%	38%	-2%
25195 Other Fiscal Services; Bank Account Service Charge \$61 \$2,043 \$356 \$324 431% -84% 25720 Personnel Services; Recruitment and Placement \$6,204 \$6,872 \$2,398 \$9,498 53% 38% 25730 Personnel Services; Personnel Services \$0 \$0 \$0 \$6,320 \$4,613 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$0 \$0 \$0 N/A N/A N/A 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$0 \$167,067 \$309,236 \$310,214 N/A 86% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$4,880 \$2,151 \$5,880 N/A 20% 26600 Operation and Maintenance of Plant Services; Maintenance \$1,902 \$20,239 \$15,278 \$33,722 >500% 67% 27700 Student Transportation; Contracted Transportation Services \$0 \$176,477 \$200,257 \$207,296 N/A 17% 31200 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 \$0 N/A -100% 31400 Food Services Operational Total \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 >500% 43% \$1000 \$1,000	25160 Fiscal Services; Financial Accounting	\$4,022				76%	-65%	-56%
25720 Personnel Services; Recruitment and Placement \$6,204 \$6,872 \$2,398 \$9,498 53% 38% 25730 Personnel Services; Personnel Services \$0 \$0 \$0 \$6,320 \$4,613 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$0 \$0 \$0 \$0 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$10 \$0 \$0 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$10 \$0 \$0 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$10 \$0 \$0 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$10 \$0 \$0 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$10 \$0 \$0 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$10 \$0 \$0 \$0 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$10 \$0 \$0 \$0 N/A N/A 25740 Personnel Services; Noninstructional Personnel Training \$0 \$10 \$10 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10						431%	-84%	-9%
25730 Personnel Services; Personnel Services \$0		\$6,204		\$2,398	\$9,498	53%	38%	296%
25740 Personnel Services; Noninstructional Personnel Training \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	•							-27%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings \$0 \$167,067 \$309,236 \$310,214 N/A 86% 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$4,880 \$2,151 \$5,880 N/A 20% 26600 Operation and Maintenance of Plant Services; Security Services \$0 \$8,948 \$0 \$0 N/A -100% 26700 Operation and Maintenance of Plant Services; Insurance \$1,902 \$20,239 \$15,278 \$33,722 >500% 67% 27700 Student Transportation; Contracted Transportation Services \$0 \$176,477 \$200,257 \$207,296 N/A 17% 31200 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 N/A -100% 31400 Food Services Operations; Food Purchases \$0 \$250,657 \$301,007 \$266,688 N/A 6% Overhead and Operational Total \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 > 500% 43% Nonoperational 33400 Athletic Coaches \$0 \$0 \$14,620 \$0 N/A N/A			\$0					N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds \$0 \$4,880 \$2,151 \$5,880 N/A 20% 26600 Operation and Maintenance of Plant Services; Security Services \$0 \$8,948 \$0 \$0 N/A -100% 26700 Operation and Maintenance of Plant Services; Insurance \$1,902 \$20,239 \$15,278 \$33,722 >500% 67% 27700 Student Transportation; Contracted Transportation Services \$0 \$176,477 \$200,257 \$207,296 N/A 17% 31200 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 N/A -100% 31400 Food Services Operations; Food Purchases \$0 \$250,657 \$301,007 \$266,688 N/A 6% Overhead and Operational Total \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 >500% 43% Nonoperational S400 Athletic Coaches \$0 \$0 \$14,620 \$0 N/A N/A		· · · · · · · · · · · · · · · · · · ·	\$167.067	•				0%
26600 Operation and Maintenance of Plant Services; Security Services \$0 \$8,948 \$0 \$0 N/A -100% 26700 Operation and Maintenance of Plant Services; Insurance \$1,902 \$20,239 \$15,278 \$33,722 > 500% 67% 27700 Student Transportation; Contracted Transportation Services \$0 \$176,477 \$200,257 \$207,296 N/A 17% 31200 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 N/A -100% 31400 Food Services Operations; Food Purchases \$0 \$250,657 \$301,007 \$266,688 N/A 6% Overhead and Operational Total \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 > 500% 43% Nonoperational 33400 Athletic Coaches \$0 \$0 \$14,620 \$0 N/A N/A								173%
26700 Operation and Maintenance of Plant Services; Insurance \$1,902 \$20,239 \$15,278 \$33,722 > 500% 67% 27700 Student Transportation; Contracted Transportation Services \$0 \$176,477 \$200,257 \$207,296 N/A 17% 31200 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 N/A -100% 31400 Food Services Operations; Food Purchases \$0 \$250,657 \$301,007 \$266,688 N/A 6% Overhead and Operational Total **Nonoperational** Nonoperational** \$1,902 \$20,239 \$15,278 \$33,722 > 500% 67% \$207,296 N/A 17% \$1,902 \$20,239 \$15,278 \$207,296 N/A 17% \$200,257 \$207,296 N/A 17% \$1,00% \$0 \$74,381 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		•						N/A
27700 Student Transportation; Contracted Transportation Services \$0 \$176,477 \$200,257 \$207,296 N/A 17% 31200 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 N/A -100% 31400 Food Services Operations; Food Purchases \$0 \$250,657 \$301,007 \$266,688 N/A 6% Overhead and Operational Total Nonoperational 33400 Athletic Coaches \$0 \$0 \$14,620 \$0 N/A N/A		•		* -				121%
31200 Food Services Operations; Food Preparation and Dispensing \$0 \$74,381 \$0 \$0 N/A -100% 31400 Food Services Operations; Food Purchases \$0 \$250,657 \$301,007 \$266,688 N/A 6% Overhead and Operational Total \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 > 500% 43% Nonoperational \$0 \$0 \$14,620 \$0 N/A N/A								4%
31400 Food Services Operations; Food Purchases \$0 \$250,657 \$301,007 \$266,688 N/A 6% Overhead and Operational Total \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 > 500% 43% Nonoperational \$0 \$0 \$14,620 \$0 N/A N/A		· · · · · · · · · · · · · · · · · · ·						-100%
Overhead and Operational Total \$72,851 \$1,333,860 \$1,964,036 \$1,903,570 > 500% 43% Nonoperational \$0 \$0 \$14,620 \$0 N/A N/A				•				-11%
Nonoperational \$0 \$14,620 \$0 N/A N/A								-3%
33400 Athletic Coaches \$0 \$14,620 \$0 N/A N/A			, ,,	, , ,	, ,,	300,0		
	Nonoperational							
45100 Building Acquisition, Construction and Improvements \$0 \$8,703 \$2,495 \$0 N/A -100%								-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$8,703	\$2,495	\$0	N/A	-100%	-100%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2012 - June 2013 West Gary Lighthouse Charter (9585)

Account 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment 52200 Debt Services; Interest on Debt; Temporary Loans 54200 Common School Fund; Principal 54250 Common School Fund; Interest	FY 2006 \$71,666 \$2,869 \$0 \$0	FY 2009 \$1,140,471 \$3,735 \$106,879 \$40,324 \$43,191	FY 2012 \$714,306 \$79,198 \$1,100 \$0 \$0	FY 2013 \$700,565 \$1,964 \$0 \$0	Increase from FY 2006 > 500% -32% N/A N/A N/A	Increase from FY 2009 -39% -47% -100% -100%	Increase from previous year -2% -98% -100% N/A N/A
Nonoperational Total	\$74,535	\$1,343,303	\$811,718	\$702,529	> 500%	-48%	-13%
Prorated By Fund							
26491 2007 Account Code - PERF	-\$470	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,786	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$674	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$327	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,316	\$0	\$0	\$0	N/A	N/A	N/A